

April 30, 1998
mf. carryover
clerk 6/4/98, 9/22/98

Introduced By:

Rob McKenna
Greg Nickels

Proposed No.:

98-355

ORDINANCE NO. **13270**

AN ORDINANCE making an appropriation to numerous agencies for the purpose of paying for goods or services planned but neither delivered nor paid and amending the 1998 Budget Ordinance, 12926, Sections 12, 13, 19, 20, 21, 24, 27, 28, 30, 32, 35, 43, 48, 54, 69, 71, 73, 74, 80, 87, 89, 94, 101, 107, and adding a new section, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the Current Expense Fund there is hereby approved and adopted the following appropriations: \$20,000 to the deputy county executive; \$223,255 to the office of budget and strategic planning; \$71,232 to agriculture and resource lands; \$1,800 to information and administrative services - administration; \$30,100 to emergency management services; \$56,551 to cable communications; \$16,403 to records and elections; \$15,880 to prosecuting attorney; \$30,008 to superior court; \$269,568 to judicial administration; \$7,420 to boundary review board; \$323,290 to community services division.

From several other funds there is hereby approved and adopted the following appropriations: \$81,503 to office of financial management-CJ; \$1,096,400 to facilities- CJ; \$357,033 to judicial administration-CJ; \$1,544,533 to enhanced-911; \$1,993,655 to cultural development; \$164,746 to water and resource lands (swm); \$639,290 to the automated fingerprint identification system; \$190,000 to development and environmental services; \$30,000 to natural resources/administration; \$1,120,139 to solid waste; \$40,000 to safety and claims management; \$194,999 to its-telecommunications; and \$421,178 to wastewater treatment.

1 FACILITIES-CJ - From the Criminal Justice Fund there is hereby appropriated to:

2 Facilities-CJ \$ 1,096,400

3 SECTION 16. Ordinance No. 12926, Section 54, as amended is hereby amended by
4 adding thereto and inserting therein the following:

5 JUDICIAL ADMIN - CJ - From the Criminal Justice Fund there is hereby appropriated
6 to:

7 Judicial Admin - CJ \$ 357,033

8 SECTION 17. Ordinance No. 12926, Section 69, as amended is hereby amended by
9 adding thereto and inserting therein the following:

10 ENHANCED - 911 - From the E-911 Fund there is hereby appropriated to:

11 Enhanced - 911 \$1,544,533

12 SECTION 18. Ordinance No. 12926, Section 71, as amended is hereby amended by
13 adding thereto and inserting therein the following:

14 CULTURAL DEVELOPMENT - From the Arts & Cultural Development Fund there is
15 hereby appropriated to:

16 Cultural Development \$ 1,993,655

17 SECTION 19. Ordinance No. 12926, Section 73, as amended is hereby amended by
18 adding thereto and inserting therein the following:

19 WATER AND LAND RESOURCES (SWM) - From the Water and Land Resources
20 Fund there is hereby appropriated to:

21 Water and Land Resources (SWM) \$ 164,746

22 SECTION 20. Ordinance No. 12926, Section 74, as amended is hereby amended by
23 adding thereto and inserting therein the following:

24 AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the AFIS Fund

1 there is hereby appropriated to:

2 Automated Fingerprint Identification System \$ 639,290

3 SECTION 21. Ordinance No. 12926, Section 80, as amended, is hereby amended by
4 adding thereto and inserting therein:

5 DDES - From the Development & Environmental Services Fund there is hereby
6 appropriated to:

7 DDES \$ 190,000

8 SECTION 22. Ordinance No. 12926, Section 87, as amended is hereby amended by
9 adding thereto and inserting therein the following:

10 SOLID WASTE - From the Solid Waste Fund there is hereby appropriated to:

11 Solid Waste \$1,120,139

12 SECTION 23. Ordinance No. 12926, Section 89, as amended is hereby amended by
13 adding thereto and inserting therein the following:

14 NATURAL RESOURCES - ADMINISTRATION - From the Solid Waste Fund there
15 is hereby appropriated to:

16 Natural Resources - Administration \$ 30,000

17 SECTION 24. Ordinance No. 12926, Section 94, as amended is hereby amended by
18 adding thereto and inserting therein the following:

19 From the Water Quality Fund there is hereby appropriated to:

20 Wastewater Treatment \$ 421,178

21 SECTION 25. Ordinance No. 12926, Section 101, as amended is hereby amended by
22 adding thereto and inserting therein the following:

23 SAFETY & CLAIMS MANAGEMENT - From the Safety & Workers Compensation

1 Fund there is hereby appropriated to:

2 Safety & Claims Management \$ 40,000

3 SECTION 26. Ordinance No. 12926, Section 107, as amended, is hereby amended by
4 adding thereto and inserting therein the following:

5 ITS - TELECOMMUNICATION - From the Information & Telecommunication -

6 Telecommunications Fund there is hereby appropriated to: -

7 ITS - Telecommunications \$194,999

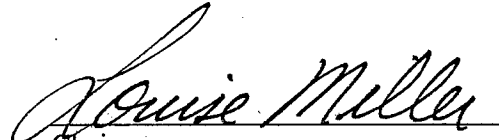
8 INTRODUCED AND READ for the first time this 8th day of June, 1998.

9 PASSED by a vote of 12 to 0 on this 21ST day of September, 1998.

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KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

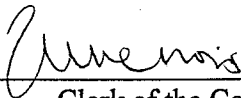
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Chair

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ATTEST:

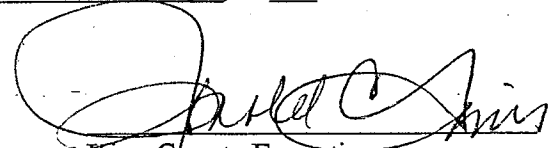
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Clerk of the Council

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APPROVED this 2 day of October, 1998

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King County Executive

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Attachments:

09/16/98

ROB MCKENNA
LARRY PHILLIPS
Greg Nickels

Introduced By:

pj

Proposed No.:

98-359

ORDINANCE NO. **13271**

AN ORDINANCE providing for the correction of errors to the 1998 Adopted Budget and amending Ordinance 12926, Sections 8, 12, 13, 15, 16, 17, 19, 20, 28, 30, 33, 38, 39, 41, 42, 43, 44, 57, 61, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 77, 80, 81, 86, 87, 88, 89, 90, 92, 93, 94, 96, 97, 98, 101, 102, 103, 104, 105, 107, 108, 109, 110, and 115.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 12926, Section 8, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNCIL AUDITOR - From the Current Expense Fund there is hereby appropriated to:

Council Auditor \$200,000

PROVIDED THAT:

This appropriation shall be for an audit of the Risk Management Program that shall:

1. Include Review of prior audits or analysis of the program;
2. Be performed by a qualified independent risk management consultant selected and supervised by the Council Auditor;
3. Be selected through a competitive request for proposal (RFP) process, with development of the scope and approach of the audit and the review of the RFP